

平成 31 年度 一般会計

| 款名 性質別項目 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|-------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------|-------------|
| | 議 会 費 | 総 務 費 | 民 生 費 | 衛 生 費 | 農産 林業 水費 | 商 工 費 | 士 木 費 | 消 防 費 |
| 1 人件費 | 88,892 | 468,811 | 404,434 | 120,675 | 105,552 | 38,763 | 98,569 | 18,445 |
| 2 物件費 | 5,821 | 269,088 | 275,323 | 157,325 | 42,251 | 68,723 | 58,979 | 13,212 |
| 3 維持補修費 | | 500 | 2,100 | 50 | 1,800 | 1,465 | 65,900 | |
| 4 扶助費 | | 3,320 | 671,682 | 1,530 | 440 | 120 | 1,415 | |
| 5 補助費等 | 997 | 98,511 | 121,101 | 378,891 | 161,429 | 172,708 | 9,990 | 350,124 |
| 6 普通建設事業費 | | 7,260 | 47,965 | 20,960 | 164,510 | 3,600 | 312,801 | 52,900 |
| 7 災害復旧事業費 | | | | | | | | |
| 8 公債費 | | | | | | | | |
| 9 積立金 | | 2,500 | 100 | | | | | |
| 10 投資及び出資金 | | | | 29,300 | | | | |
| 11 貸付金 | | | | | | 140,000 | | |
| 12 繰出金 | | 107,690 | 663,343 | | 34,558 | | 220,268 | |
| 13 その他 | | | | | | | | |
| 合計 | 95,710 | 957,680 | 2,186,048 | 708,731 | 510,540 | 425,379 | 767,922 | 434,681 |
| 前年度額 | 96,197 | 1,301,471 | 2,224,163 | 722,049 | 500,975 | 417,677 | 830,695 | 448,153 |
| 比較増減 | △ 487 | △ 343,791 | △ 38,115 | △ 13,318 | 9,565 | 7,702 | △ 62,773 | △ 13,472 |
| 対前年度比率 | △ 0.5 | △ 26.4 | △ 1.7 | △ 1.8 | 1.9 | 1.8 | △ 7.6 | △ 3.0 |

予算性質別内訳

(単位：千円，%)

| 9 | 10 | 11 | 12 | 13 | 合 | 前 | 比 | 本構 | 前構 | 対比 |
|---------|----|-----------|----|-------|-----------|-----------|-----------|------|------|--------|
| 教 | 災 | 公 | 諸 | 子 | | 年 | 較 | 成年 | 成年 | 前 |
| 育 | 害 | 債 | 支 | 備 | 計 | 度 | 増 | 比率 | 比率 | 年 |
| 費 | 復 | 費 | 出 | 費 | | 額 | 減 | 度率 | 度率 | 度率 |
| | 旧 | | 金 | | | | | | | |
| | 費 | | | | | | | | | |
| 250,506 | | | | | 1,594,647 | 1,617,068 | △ 22,421 | 19.7 | 19.6 | △ 1.4 |
| 480,740 | | 1 | | | 1,371,463 | 1,420,626 | △ 49,163 | 16.9 | 17.2 | △ 3.5 |
| 8,333 | | | | | 80,148 | 75,589 | 4,559 | 1.0 | 0.9 | 6.0 |
| 18,316 | | | | | 696,823 | 714,889 | △ 18,066 | 8.6 | 8.7 | △ 2.5 |
| 33,760 | | | | | 1,327,511 | 1,342,751 | △ 15,240 | 16.4 | 16.2 | △ 1.1 |
| 164,826 | | | 1 | | 774,823 | 785,347 | △ 10,524 | 9.5 | 9.5 | △ 1.3 |
| | 15 | | | | 15 | 15 | | | | |
| | | 1,044,749 | | | 1,044,749 | 903,609 | 141,140 | 12.9 | 10.9 | 15.6 |
| 4,590 | | | | | 7,190 | 8,441 | △ 1,251 | 0.1 | 0.1 | △ 14.8 |
| | | | | | 29,300 | 21,500 | 7,800 | 0.4 | 0.3 | 36.3 |
| 2,472 | | | | | 142,472 | 142,472 | | 1.7 | 1.7 | |
| | | | | | 1,025,859 | 1,222,693 | △ 196,834 | 12.7 | 14.8 | △ 16.1 |
| | | | | 5,000 | 5,000 | 5,000 | | 0.1 | 0.1 | |
| 963,543 | 15 | 1,044,750 | 1 | 5,000 | 8,100,000 | 8,260,000 | △ 160,000 | | | △ 1.9 |
| 809,994 | 15 | 903,610 | 1 | 5,000 | 8,260,000 | | | | | |
| 153,549 | | 141,140 | | | △ 160,000 | | | | | |
| 19.0 | | 15.6 | | | △ 1.9 | | | | | |